

City of Locust Grove

**2012 Proposed Annual Budget by Departments**

<b>Department</b>	<b>Budget</b>
Elected Officials	\$107,300
Administration	\$480,750
Municipal Court	\$199,400
Public Safety	\$1,466,650
Street	\$379,950
Fleet	\$73,950
Community Development	\$257,150
Recreation	\$6,500
<b>TOTAL</b>	<b>\$2,971,650</b>
Wastewater	\$1,139,500
Water	\$790,500
<b>TOTAL</b>	<b>\$1,930,000</b>
Sanitation	\$291,600
Stormwater	\$210,000
Main Street Program	\$149,400